



Appropriations Conference Committee on Higher Education/Higher Education

Senate Offer 1
Budget
Projects
Proviso
Back of Bill
Implementing Bill

Tuesday, June 3, 2025
212 Knott

Higher Education Appropriations

			HB 5001							Senate Offer #1							
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
1	VOCATIONAL REHAB																1
2	1100001	Startup (OPERATING)	884.00	52,634,889			198,228,571	250,863,460	-	884.00	52,634,889			198,228,571	250,863,460	-	2
3	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct						-	-						-	-	3
4	2000020	Realignment of Operating Expenditures - Add					350,000	350,000	-						-	-	4
5	2000030	Realignment of Operating Expenditures - Deduct					(350,000)	(350,000)	-						-	-	5
6	3001050	Increased Cost of Operations						-	-						-	-	6
7	3004020	Increase State Funds In Order to Draw Down Additional Federal Funds		1,931,573			7,136,845	9,068,418	-		1,931,573			7,136,845	9,068,418	-	7
8	33V1610	Reduce Positions Vacant In Excess of 90 Days	-81.00	(997,995)			(3,930,373)	(4,928,368)	-	(6.00)					-	-	8
9	6P06000	Vocational Rehabilitation Projects		3,149,293	3,149,293			3,149,293	3,149,293		2,885,585	2,885,585			2,885,585	2,885,585	9
10	990R000	Education Capital Projects		512,500	512,500			512,500	512,500		100,000	100,000			100,000	100,000	10
11	VOCATIONAL REHAB		803.00	57,230,260	3,661,793	-	201,435,043	258,665,303	3,661,793	878.00	57,552,047	2,985,585	-	205,365,416	262,917,463	2,985,585	11
12																	12
13	BLIND SERVICES																13
14	1100001	Startup (OPERATING)	289.75	21,803,636			47,725,870	69,529,506	-	289.75	21,803,636			47,725,870	69,529,506	-	14
15	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct						-	-						-	-	15
16	2401500	Replacement of Motor Vehicles					65,000	65,000	45,000					65,000	65,000	45,000	16
17	3001050	Increased Cost of Operations					1,500,000	1,500,000	-					1,500,000	1,500,000	-	17
18	3003640	Increase State Funds Match & Federal Rehabilitation Trust Fund Budget Authority to Align Authority with Federal Funding		1,377,903			5,091,126	6,469,029	-		1,377,903			5,091,126	6,469,029	-	18
19	33V1610	Reduce Positions Vacant In Excess of 90 Days	-52.75	(1,092,337)			(2,356,784)	(3,449,121)	-	(10.00)					-	-	19
20	6P06010	Blind Services Projects		1,251,850	1,251,850			1,251,850	1,251,850		575,000	575,000			575,000	575,000	20
21	990R000	Education Capital Projects						-	-		500,000	500,000			500,000	500,000	21
22	BLIND SERVICES		237.00	23,341,052	1,251,850	-	52,025,212	75,366,264	1,296,850	279.75	24,256,539	1,075,000	-	54,381,996	78,638,535	1,120,000	22
23																	23
24	PRIVATE COLLEGES																24
25	1100001	Startup (OPERATING)		174,769,685				174,769,685	-		174,769,685				174,769,685	-	25
26	3005710	Effective Access to Student Education (EASE) Workload		1,055,100				1,055,100	-		1,055,100				1,055,100	-	26
27	6P06020	Private Colleges and Universities Projects		8,511,730	8,511,730			8,511,730	8,511,730		4,540,000	4,540,000			4,540,000	4,540,000	27
28	990R000	Education Capital Projects		5,583,250	5,583,250			5,583,250	5,583,250		6,677,800	6,677,800			6,677,800	6,677,800	28
29	PRIVATE COLLEGES		0.00	189,919,765	14,094,980	-	-	189,919,765	14,094,980	0.00	187,042,585	11,217,800	-	-	187,042,585	11,217,800	29
30																	30
31	FINANCIAL AID																31
32	1100001	Startup (OPERATING)		317,777,461		728,107,839	1,467,506	1,047,352,806	-		317,777,461		728,107,839	1,467,506	1,047,352,806	-	32
33	3000030	Benacquistto Scholarship Program		(927,050)				(927,050)	-		(927,050)				(927,050)	-	33
34	3000050	Florida 's Bright Futures Scholarship Program				20,752,663		20,752,663	-				20,752,663		20,752,663	-	34
35	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		7,624,046				7,624,046	-		7,624,046				7,624,046	-	35
36	33H4010	Reduce Excess State Financial Assistance Trust Fund Authority					(74,000)	(74,000)	-					(74,000)	(74,000)	-	36
37	33N0010	Replace Recurring Appropriations with Nonrecurring - Add						-	-						-	-	37
38	33N0011	Replace Recurring Appropriations with Nonrecurring - Deduct						-	-						-	-	38
39	33N0041	Replace Recurring Appropriations with Nonrecurring Open Door Grant - Deduct		(35,000,000)				(35,000,000)	-						-	-	39
40	33N0042	Replace Recurring Appropriations with Nonrecurring Open Door Grant - Add		35,000,000	35,000,000			35,000,000	35,000,000						-	-	40
41	33V3600	Base Budget Reduction						-	-		(500,000)				(500,000)	-	41
42	3400840	Transfer from the State Student Financial Assistance Trust Fund to General Revenue - Deduct						-	-						-	-	42
43	3400850	Transfer from the State Student Financial Assistance Trust Fund to General Revenue - Add						-	-						-	-	43
44	3404010	Balance Lottery Funds to Available Revenue - General Revenue		1,791,525				1,791,525	-		1,791,525				1,791,525	-	44
45	3404020	Balance Lottery Funds to Available Revenue - Trust				(1,791,525)		(1,791,525)	-				(1,791,525)		(1,791,525)	-	45

Higher Education Appropriations

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Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
46	4000285	Supplant General Revenue for Loss of Private Donations - Jose Marti Scholarship		74,000	74,000			74,000	74,000		74,000				74,000	-	46
47	6P06030	State Student Financial Aid Projects		587,500	587,500			587,500	587,500		587,500	587,500			587,500	587,500	47
48	FINANCIAL AID		0.00	326,927,482	35,661,500	747,068,977	1,393,506	1,075,389,965	35,661,500	0.00	326,427,482	587,500	747,068,977	1,393,506	1,074,889,965	587,500	48
49																	49
50	PGM: STU FIN AID PGM/FED																50
51	1100001	Startup (OPERATING)					105,000	105,000	-					105,000	105,000	-	51
52	PGM: STU FIN AID PGM/FED		0.00	-	-	-	105,000	105,000	-	0.00	-	-	-	105,000	105,000	-	52
53																	53
54	WORKFORCE EDUCATION																54
55	1100001	Startup (OPERATING)		362,638,467		140,224,965	133,652,082	636,515,514	-		362,638,467		140,224,965	133,652,082	636,515,514	-	55
56	3005400	Workforce Development		1,838,365	1,838,365			1,838,365	1,838,365		17,983,394	3,500,000			17,983,394	3,500,000	56
57	3005600	Performance Based Incentives		1,500,000				1,500,000	-						-	-	57
58	3006400	Adjustment to Workload						-	-						-	-	58
59	3007030	Increase In Adult Basic Education					2,000,000	2,000,000	2,000,000					2,000,000	2,000,000	2,000,000	59
60	33N0010	Replace Recurring Appropriations with Nonrecurring - Add						-	-						-	-	60
61	33N0011	Replace Recurring Appropriations with Nonrecurring - Deduct						-	-						-	-	61
62	33N0012	Replace Recurring Appropriations with Nonrecurring Graduation Alternative to Traditional Education - Deduct						-	-						-	-	62
63	33N0013	Replace Recurring Appropriations with Nonrecurring Graduation Alternative to Traditional Education - Add						-	-						-	-	63
64	3404010	Balance Lottery Funds to Available Revenue - General Revenue		2,259,164				2,259,164	-		2,259,164				2,259,164	-	64
65	3404020	Balance Lottery Funds to Available Revenue - Trust				(2,259,164)		(2,259,164)	-				(2,259,164)		(2,259,164)	-	65
66	4000260	Teacher Apprenticeship Program and Mentor Bonus		2,000,000	2,000,000			2,000,000	2,000,000						-	-	66
67	4007040	Increase In Formula Funds					2,000,000	2,000,000	2,000,000					2,000,000	2,000,000	2,000,000	67
68	5300480	Adult Basic Education Federal Flow-Through Funds - Restore Nonrecurring					10,000,000	10,000,000	-					10,000,000	10,000,000	-	68
69	5300530	Workforce Development Capitalization Incentive Grant Program - Restore Nonrecurring		50,000,000	50,000,000			50,000,000	50,000,000		40,000,000	40,000,000			40,000,000	40,000,000	69
70	5300560	Student Success In Career and Technical Education (CTE) Incentive Funds Program - Restore Nonrecurring		2,500,000	2,500,000			2,500,000	2,500,000						-	-	70
71	5300680	Vocational Formula - Restore Nonrecurring					10,000,000	10,000,000	-					10,000,000	10,000,000	-	71
72	6P06040	District Workforce Projects		4,359,439	4,359,439			4,359,439	4,359,439		3,895,200	3,895,200			3,895,200	3,895,200	72
73	990R000	Education Capital Projects		2,575,000	2,575,000			2,575,000	2,575,000		400,000	400,000			400,000	400,000	73
74	WORKFORCE EDUCATION		0.00	429,670,435	63,272,804	137,965,801	157,652,082	725,288,318	67,272,804	0.00	427,176,225	47,795,200	137,965,801	157,652,082	722,794,108	51,795,200	74
75																	75
76	FLORIDA COLLEGES																76
77	1100001	Startup (OPERATING)		1,458,320,600		258,926,426		1,717,247,026	-		1,458,320,600		258,926,426		1,717,247,026	-	77
78	1803060	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Deduct						-	-		(24,000,000)				(24,000,000)	-	78
79	3000980	Commission on Community Service Recruitment and Retention		360,000				360,000	-						-	-	79
80	33N0010	Replace Recurring Appropriations with Nonrecurring - Add						-	-						-	-	80
81	33N0011	Replace Recurring Appropriations with Nonrecurring - Deduct						-	-						-	-	81
82	3404010	Balance Lottery Funds to Available Revenue - General Revenue		4,171,563				4,171,563	-		4,171,563				4,171,563	-	82
83	3404020	Balance Lottery Funds to Available Revenue - Trust				(4,171,563)		(4,171,563)	-				(4,171,563)		(4,171,563)	-	83
84	4000300	Florida Colleges - Funding Model and Faculty Recruitment and Retention Incentive						-	-		60,000,000				60,000,000	-	84
85	5103043	Additional Funds In the Florida College System Program Fund		40,000,000				40,000,000	-						-	-	85
86	53014C0	Restore Nonrecurring - Florida Postsecondary Academic Library Network - Education Meets Opportunity Platform (EMOP)						-	-		75,000				75,000	-	86
87	6P06050	College System Projects		10,248,500	10,248,500			10,248,500	10,248,500		3,060,400	3,060,400			3,060,400	3,060,400	87

Higher Education Appropriations

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88	990R000	Education Capital Projects		426,500	426,500			426,500	426,500		853,000	853,000			853,000	853,000	88
89	FLORIDA COLLEGES		0.00	1,513,527,163	10,675,000	254,754,863	-	1,768,282,026	10,675,000	0.00	1,502,480,563	3,913,400	254,754,863	-	1,757,235,426	3,913,400	89
90																	90
91	GENERAL ACTIVITIES																91
92	1100001	Startup (OPERATING)		3,469,720,953		661,425,302	5,237,088	4,136,383,343	-		3,469,720,953		661,425,302	5,237,088	4,136,383,343	-	92
93	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add						-	-		408,629				408,629	-	93
94	1800110	Transfer of the Intensive Reading Initiative from Non Fefp to Lastinger Center - Add						-	-		2,530,645				2,530,645	-	94
95	1801095	Transfer Funds from University of South Florida Education and General to Florida Center for Nursing - Deduct						-	-		(5,000,000)				(5,000,000)	-	95
96	1801096	Transfer Funds from University of South Florida Education and General to Florida Center for Nursing - Add						-	-		5,000,000				5,000,000	-	96
97	1803060	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Deduct						-	-		(6,000,000)				(6,000,000)	-	97
98	1803070	Transfer of the Linking Industry to Nursing Education Fund from Nursing Education to the Florida Center for Nursing - Add						-	-		30,000,000				30,000,000	-	98
99	2000020	Realignment of Operating Expenditures - Add		335,000				335,000	-						-	-	99
100	2000030	Realignment of Operating Expenditures - Deduct		(335,000)				(335,000)	-						-	-	100
101	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload		2,500,000	2,500,000			2,500,000	2,500,000		12,409,740	5,000,000			12,409,740	5,000,000	101
102	3001115	Florida Center for Autism Workload						-	-		20,000,000				20,000,000	-	102
103	3007040	Community School Grant Program Workload						-	-		3,000,000				3,000,000	-	103
104	3007050	Lastinger Center for Learning Workload						-	-		22,755,125	3,491,279			22,755,125	3,491,279	104
105	3007060	Florida Center for Nursing Workload						-	-		2,500,000				2,500,000	-	105
106	33V0210	Eliminate Incentives for Programs of Strategic Emphasis						-	-		(38,485,299)				(38,485,299)	-	106
107	3404010	Balance Lottery Funds to Available Revenue - General Revenue		10,656,221				10,656,221	-		10,656,221				10,656,221	-	107
108	3404020	Balance Lottery Funds to Available Revenue - Trust				(10,656,221)		(10,656,221)	-				(10,656,221)		(10,656,221)	-	108
109	4000410	Moffitt Cancer Center						-	-		5,000,000				5,000,000	-	109
110	4001240	Incentives for Programs of Strategic Emphasis		20,924,303				20,924,303	-						-	-	110
111	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives		(295,000,000)				(295,000,000)	-		(295,000,000)				(295,000,000)	-	111
112	4008695	State Investment In University Performance Based Incentives		250,000,000	250,000,000			250,000,000	250,000,000		350,000,000	350,000,000			350,000,000	350,000,000	112
113	4008697	Institutional Investment In University Performance Based Incentives		295,000,000				295,000,000	-		295,000,000				295,000,000	-	113
114	4008710	State University System Performance-Based Recruitment and Retention Incentive		100,000,000	100,000,000			100,000,000	100,000,000						-	-	114
115	4008725	Office of Ocean Economy at Florida Atlantic University						-	-		1,500,000				1,500,000	-	115
116	4102200	Music-Based Supplemental Content to Accelerate Learner Engagement and Success (MSCALES)						-	-		1,000,000				1,000,000	-	116
116a	4000743	PREEMINENT STATE RESEARCH UNIVERSITIES									80,000,000	80,000,000			80,000,000	80,000,000	116a
117	6P06060	State University System Projects		40,367,486	40,367,486			40,367,486	40,367,486		12,759,236	12,759,236			12,759,236	12,759,236	117
118	6401325	Transfer Between Appropriation Categories - from University of South Florida Educational & General to University of South Florida Med		(11,334,043)				(11,334,043)	-		(11,334,043)				(11,334,043)	-	118
119	6401340	Transfer Between Appropriation Categories - to University of South Florida Medical Center		11,334,043				11,334,043	-		11,334,043				11,334,043	-	119
120	6401410	Transfer Between Appropriation Categories - from Florida Atlantic University Education and General		(5,000,000)				(5,000,000)	-		(5,000,000)				(5,000,000)	-	120
121	6401420	Transfer Between Appropriation Categories - to Florida Atlantic University College of Medicine		5,000,000				5,000,000	-		5,000,000				5,000,000	-	121
122	6401680	Transfer Between Appropriation Categories - to University of Florida Institute of Food and Agricultural Sciences (IFAS)		1,998,199				1,998,199	-		1,998,199				1,998,199	-	122

Higher Education Appropriations

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123	6401685	Transfer Between Appropriation Categories - from University of Florida E&G to Institute of Food and Agricultural Sciences (IFAS)		(1,998,199)				(1,998,199)	-		(1,998,199)				(1,998,199)	-	123
124	6403360	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Deduct		(829,120)				(829,120)	-		(829,120)				(829,120)	-	124
125	6403370	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Add		829,120				829,120	-		829,120				829,120	-	125
126	6403385	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida St Pete (DEDUCT)		(1,317,843)				(1,317,843)	-		(1,317,843)				(1,317,843)	-	126
127	6403395	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida St Pete (ADD)		1,317,843				1,317,843	-		1,317,843				1,317,843	-	127
128	990R000	Education Capital Projects		840,000	840,000			840,000	840,000		675,000	675,000			675,000	675,000	128
129	GENERAL ACTIVITIES		0.00	3,895,008,963	393,707,486	650,769,081	5,237,088	4,551,015,132	393,707,486	0.00	3,980,430,250	451,925,515	650,769,081	5,237,088	4,636,436,419	451,925,515	129
130																	130
131	BOARD OF GOVERNORS																131
132	1100001	Startup (OPERATING)	69.00	10,343,093			1,266,627	11,609,720	-	69.00	10,343,093			1,266,627	11,609,720	-	132
133	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct						-	-						-	-	133
134	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add		408,629				408,629	-						-	-	134
135	33V1610	Reduce Positions Vacant In Excess of 90 Days	-5.00	(304,737)			(37,280)	(342,017)	-	(3.00)					-	-	135
136	4008720	State University System Funding Distribution						-	-						-	-	136
137	5001200	Academic Analytics for the State University System of Florida						-	-		200,000				200,000	-	137
138	5001500	Opioid Antagonist for the State University System of Florida and the Florida College System						-	-					250,000	250,000	-	138
139	BOARD OF GOVERNORS		64.00	10,446,985	-	-	1,229,347	11,676,332	-	66.00	10,543,093	-	-	1,516,627	12,059,720	-	139
140	Grand Total		1,104.00	6,446,072,105	522,325,413	1,790,558,722	419,077,278	8,655,708,105	526,370,413	1,223.75	6,515,908,784	519,500,000	1,790,558,722	425,651,715	8,732,119,221	523,545,000	140

Higher Education Appropriations Projects

Row#	Category Title	Issue Code	Project Title	SB 2500	HB 5001	Senate Offer #1	Row#
1	VOCATIONAL REHAB	6P06000	VOCATIONAL REHABILITATION PROJECTS				1
2	G/A-ADULT DISABILITY FNDS	6P06000	Arc Broward Skills Training - Adults with Disabilities (SF 1135) (HF 1241)	400,000	200,000	400,000	2
3	G/A-ADULT DISABILITY FNDS	6P06000	Brevard Adults with Disabilities (SF 1026) (HF 1300)	300,000	150,000	300,000	3
4	G/A-ADULT DISABILITY FNDS	6P06000	Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 3000) (HF 2031)	350,000	400,000	400,000	4
5	G/A-ADULT DISABILITY FNDS	6P06000	Community Transition Services for Adults with Disabilities (SF 1109) (HF 1403)	-	750,000		5
6	G/A-ADULT DISABILITY FNDS	6P06000	Goodwill Industries of South Florida (SF 2415) (HF 1408)	400,000	-	400,000	6
7	G/A-ADULT DISABILITY FNDS	6P06000	Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1422) (HF 1264)	300,000	150,000	150,000	7
8	G/A-ADULT DISABILITY FNDS	6P06000	Jonathan's Landing - Workforce Advancement Program for Adults with Autism (SF 1886) (HF 2059)	-	500,000		8
9	G/A-ADULT DISABILITY FNDS	6P06000	Joshua's House Foundation - Bilingual Vocational Pilot Program (HF 1051)	-	306,500		9
10	G/A-ADULT DISABILITY FNDS	6P06000	Next Step Autism Transition Program (SF 2641) (HF 1961)	400,000	200,000	400,000	10
11	G/A-ADULT DISABILITY FNDS	6P06000	Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (SF 1693) (HF 2812)	300,000	150,000	300,000	11
12	CONTRACTED SERVICES	6P06000	Florida Alliance for Assistive Services and Technology (SF 1579) (HF 1664)	385,585	192,793	385,585	12
13	CONTRACTED SERVICES	6P06000	Futures in Focus (formerly High School High Tech 2.0) (SF 2382) (HF 3024)	300,000	150,000	150,000	13
14	CONTRACTED SERVICES	6P06000	High School High Tech Expansion (SF 2385) (HF 3023)	300,000	-		14
15			VOCATIONAL REHAB OPERATIONS TOTALS	3,435,585	3,149,293	2,885,585	15
16	FACIL REPAIRS/MAINT/CONST	990R000	EDUCATION CAPITAL PROJECTS				16
17	FACIL REPAIRS/MAINT/CONST	990R000	Learning Independence for Tomorrow (LiFT) Campus (SF 2388) (HF 2510) <i>Senate Funded in Senate AED</i>	-	462,500		17
18	FACIL REPAIRS/MAINT/CONST	990R000	Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (SF 1693) (HF 2812)	100,000	50,000	100,000	18
19			VOCATIONAL REHAB FCO TOTALS	100,000	512,500	100,000	19
21	BLIND SERVICES	6P06010	BLIND SERVICES PROJECTS				21
22	G/A-CLIENT SERVICES	6P06010	Florida Association of Agencies Serving the Blind (SF 1171) (HF 2737)	-	850,000		22
23	G/A-CLIENT SERVICES	6P06010	Lighthouse Works - Workforce Development for Disadvantaged Floridians (SF 1461) (HF 1108) <i>Senate Funded in Senate ATD</i>	-	76,850		23
24	G/A-CLIENT SERVICES	6P06010	Maintaining Independence for the Blind (SF 3187) (HF 2768)	-	75,000	75,000	24
25	G/A-CLIENT SERVICES	6P06010	Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida (SF 1572) (HF 3547)	500,000	250,000	500,000	25
26			BLIND SERVICES OPERATIONS TOTALS	500,000	1,251,850	575,000	26
27	FACIL REPAIRS/MAINT/CONST	990R000	EDUCATION CAPITAL PROJECTS				27
28	FACIL REPAIRS/MAINT/CONST	990R000	HVAC for the Blind Center (SF 2523) (HF 2348)	500,000	-	500,000	28
29			BLIND SERVICES FCO TOTALS	500,000	-	500,000	29
31	PRIVATE COLLEGES	6P06020	PRIVATE COLLEGES AND UNIVERSITIES PROJECTS				31
32	G/A-MED TRG/SIMULATION LAB	6P06020	University of Miami - Medical Training and Simulation Laboratory (SF 2435) (HF 2004)	500,000	1,250,000	500,000	32
33	G/A-HIST BLK PRIV COLLEGES	6P06020	Edward Waters University Campus Security Grants Enhancement- Phase 2 (SF 1990) (HF 1924)	500,000	460,110	500,000	33

Higher Education Appropriations Projects

Row#	Category Title	Issue Code	Project Title	SB 2500	HB 5001	Senate Offer #1	Row#
34	G/A-HIST BLK PRIV COLLEGES	6P06020	Florida Memorial University AI Development and Cybersecurity Technology Expansion and Protection (SF 1956) (HF 3032)	350,000	-	350,000	34
35	G/A-PRIVATE COLL & UNIV	6P06020	Beacon College - Tuition scholarships for students with learning and attention issues (SF 1867) (HF 1418)	500,000	250,000	500,000	35
36	G/A-PRIVATE COLL & UNIV	6P06020	Embry-Riddle Aeronautical University - Hypersonic Equipment (SF 2512) (HF 2107)	-	1,500,000		36
37	G/A-PRIVATE COLL & UNIV	6P06020	Flagler College - The Institute for Classical Education at Flagler College (SF 2555) (HF 2890)	350,000	750,000	350,000	37
38	G/A-PRIVATE COLL & UNIV	6P06020	Florida Institute of Technology - Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1217) (HF 1441)	1,575,000	-	1,575,000	38
39	G/A-PRIVATE COLL & UNIV	6P06020	Florida Southern College - Planetarium Equipment for Educational Programming at Florida Southern College (SF 1005) (HF 1864)	500,000	250,000	500,000	39
40	G/A-PRIVATE COLL & UNIV	6P06020	Herzing University - Radiology Lab and Dental Clinic Expansion Project (SF 1979) (HF 1973)	-	125,000		40
41	G/A-PRIVATE COLL & UNIV	6P06020	Jacksonville University AI-LEAD (Leadership, Ethics, Application, and Development) (SF 2856) (HF 1827)	-	1,450,000		41
42	G/A-PRIVATE COLL & UNIV	6P06020	Jacksonville University Graduate, Retain, and Optimize a Workforce (GROW) of Florida Nurses (SF 2853) (HF 1743)	-	750,000		42
43	G/A-PRIVATE COLL & UNIV	6P06020	Jacksonville University Public Policy Institute (SF 2980) (HF 1829)	-	-		43
44	G/A-PRIVATE COLL & UNIV	6P06020	Nova Southeastern University Veterans Health Care Careers (SF 2157) (HF 2974)	-	375,000		44
45	G/A-PRIVATE COLL & UNIV	6P06020	Saint Leo University - Nursing Program Expansion (SF 3007) (HF 3482)	-	274,500		45
46	G/A-PRIVATE COLL & UNIV	6P06020	St. Thomas University - Expanding Access to Critical Healthcare Training (SF 1558) (HF 2002)	-	868,938		46
47	G/A-PRIVATE COLL & UNIV	6P06020	Stetson University - Brain Fitness Academy (HF 2483)	-	75,682		47
48	G/A-PRIVATE COLL & UNIV	6P06020	Warner University Agriculture Education Classroom/Outdoor Facility and Livestock Pens (SF 1783) (HF 2391)	-	-		48
49	G/A-PRIVATE COLL & UNIV	6P06020	Warner University Agriculture Education Expansion (SF 1784) (HF 2392)	265,000	132,500	265,000	49
50	G/A-PRIVATE COLL & UNIV	6P06020	Webber International University- Nursing and Health Sciences Program Infrastructure Expansion (SF 1648) (HF 2387)	500,000	-		50
51			PRIVATE COLLEGES OPERATIONS TOTALS	5,040,000	8,511,730	4,540,000	51
52	FACIL REPAIRS/MAINT/CONST	990R000	EDUCATION CAPITAL PROJECTS				52
53	FACIL REPAIRS/MAINT/CONST	990R000	Florida Southern College - Florida Agribusiness Focus: Horticultural Sciences Learning Laboratory/Greenhouses (SF 1040) (HF 1863)	3,500,000	1,250,000	3,500,000	53
54	FACIL REPAIRS/MAINT/CONST	990R000	Florida Institute of Technology - Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1217) (HF 1441)	1,925,000	-	1,925,000	54
55	FACIL REPAIRS/MAINT/CONST	990R000	Herzing University - Radiology Lab and Dental Clinic Expansion Project (SF 1979) (HF 1973)	-	250,000		55
56	FACIL REPAIRS/MAINT/CONST	990R000	Jacksonville University AI-LEAD (Leadership, Ethics, Application, and Development) (SF 2856) (HF 1827)	-	1,050,000		56
57	FACIL REPAIRS/MAINT/CONST	990R000	Jacksonville University: Graduate, Retain, and Optimize a Workforce (GROW) of Florida Nurses (SF 2853) (HF 1743)	-	1,500,000		57
58	FACIL REPAIRS/MAINT/CONST	990R000	Jacksonville University Public Policy Institute (SF 2980) (HF 1829)	517,800	-	517,800	58
59	FACIL REPAIRS/MAINT/CONST	990R000	Palm Beach Atlantic University LeMieux Center for Public Policy (SF 1664) (HF 1255)	350,000	1,000,000	350,000	59
60	FACIL REPAIRS/MAINT/CONST	990R000	Saint Leo University - Nursing Program Expansion (SF 3007) (HF 3482)	-	335,000		60

Higher Education Appropriations Projects

Row#	Category Title	Issue Code	Project Title	SB 2500	HB 5001	Senate Offer #1	Row#
61	FACIL REPAIRS/MAINT/CONST	990R000	St. Thomas University - Expanding Access to Critical Healthcare Training (SF 1558) (HF 2002)	-	5,750		61
62	FACIL REPAIRS/MAINT/CONST	990R000	Warner University Agriculture Education Classroom/Outdoor Facility and Livestock Pens (SF 1783) (HF 2391)	385,000	192,500	385,000	62
63			PRIVATE COLLEGES FCO TOTALS	6,677,800	5,583,250	6,677,800	63
65	FINANCIAL AID	6P06030	STATE STUDENT FINANCIAL AID PROJECTS				65
66	STUDENT FINANCIAL AID	6P06030	Miami Gardens Higher Education Initiative (MGHEI) (SF 3049) (HF 2988)	-	37,500	37,500	66
67	STUDENT FINANCIAL AID	6P06030	Take Stock in College and Career (SF 2976) (HF 2527)	350,000	425,000	425,000	67
68	STUDENT FINANCIAL AID	6P06030	Wilhelmina Foundation Academic Scholarship (SF 1600) (HF 1925)	-	125,000	125,000	68
69			FINANCIAL AID OPERATIONS TOTALS	350,000	587,500	587,500	69
71	WORKFORCE EDUCATION	6P06040	DISTRICT WORKFORCE PROJECTS				71
72	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	Achieve Miami's Teacher Accelerator Program (TAP) (SF 1185) (HF 1738)	-	250,000		72
73	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	AmSkills Workforce Development for Public Works, Utilities & Stormwater Industries Expansion (HF 3029)	-	336,796		73
74	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	Boca Helping Hands (BHH) Job Training Program (JTP) (SF 1302) (HF 1853)	427,700	-	427,700	74
75	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	Chapman Partnership's Education and Workforce Training Program (SF 3306)	350,000	-	350,000	75
76	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	CodeBoxx: Building Florida's Technology Workforce (SF 1270) (HF 3006)	350,000	-	500,000	76
77	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	Construction Inspection Training Program (SF 1688) (HF 1203)	-	500,000		77
78	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	FilmGate Miami - Artificial Intelligence Education Certificate Program (SF 1796) (HF 1094)	-	175,000		78
79	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	First Coast Technical College - Firefighter & EMT Program Enhancement/Expansion (SF 2552) (HF 2285)	-	380,143		79
80	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551) (HF 1847)	200,000	250,000	250,000	80
81	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	Florida Farm Bureau - Agricultural Business Associate Pathway (SF 1507) (HF 2497)	-	92,500	92,500	81
82	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	George T. Baker Aviation and Aerospace Technical College South Dade Campus - Equipment (SF 2293) (HF 2784)	100,000	50,000	100,000	82
83	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	Learn To Read of St. Lucie County (SF 2855) (HF 3374)	50,000	25,000	50,000	83
84	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	Lotus House Women's Shelter Education and Employment Program (SF 1589) (HF 3583)	200,000	100,000	200,000	84
85	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	ReUp's College & Credential to Workforce Initiative (SF 1425) (HF 2138)	-	650,000		85
86	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	School District of Manatee County - Aviation Maintenance Technician School at SRQ Airport (SF 1666) (HF 1927)	-	500,000		86
87	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	Southwest Florida Advanced Manufacturing Training Center (SF 3084) (HF 2169)	1,750,000	875,000	1,750,000	87
88	G/A-SCHOOL/INSTRUCT ENHANC	6P06040	The Bridges Competitive Small Business Initiative (SF 1423) (HF 1263)	-	175,000	175,000	88
89			WORKFORCE EDUCATION OPERATIONS TOTALS	3,427,700	4,359,439	3,895,200	89
90	FACIL REPAIRS/MAINT/CONST	990R000	EDUCATION CAPITAL PROJECTS				90
91	FACIL REPAIRS/MAINT/CONST	990R000	Chapman Partnership's Education and Workforce Training Program (SF 3306)	-	-		91
92	FACIL REPAIRS/MAINT/CONST	990R000	Citrus County School Board - Public Safety Training Annex To Include An Indoor Range (SF 2974) (HF 2856)	250,000	-	250,000	92

Higher Education Appropriations Projects

Row#	Category Title	Issue Code	Project Title	SB 2500	HB 5001	Senate Offer #1	Row#
93	FACIL REPAIRS/MAINT/CONST	990R000	First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551) (HF 1847)	150,000	75,000	150,000	93
94	FACIL REPAIRS/MAINT/CONST	990R000	Heights CareerTech Institute (SF 2894) (HF 1985)	-	2,500,000		94
95			WORKFORCE EDUCATION FCO TOTALS	400,000	2,575,000	400,000	95
97	FLORIDA COLLEGES	6P06050	COLLEGE SYSTEM PROJECTS				97
98	G/A-FL COLL SYS PRG FUND	6P06050	Florida SouthWestern State College - Charlotte Campus - Nursing Simulation Lab Equipment (SF 3188) (HF 2042)	460,400	-	460,400	98
99	G/A-FL COLL SYS PRG FUND	6P06050	Florida SouthWestern State College - Health Sciences Expansion (SF 3117) (HF 2041)	350,000	-	350,000	99
100	G/A-FL COLL SYS PRG FUND	6P06050	Florida SouthWestern State College - Innovation Lab (SF 3102) (HF 2040)	500,000	-	500,000	100
101	G/A-FL COLL SYS PRG FUND	6P06050	Hillsborough Community College Artificial Intelligence Program (SF 1997) (HF 2817)	-	850,000		101
102	G/A-FL COLL SYS PRG FUND	6P06050	Miami Dade College - Institute for Freedom in the Americas (SF 2802) (HF 1728)	-	2,500,000		102
103	G/A-FL COLL SYS PRG FUND	6P06050	Palm Beach State College - Vocational Village - Construction Services Technology (SF 2529) (HF 2903)	500,000	-	500,000	103
104	G/A-FL COLL SYS PRG FUND	6P06050	Pasco-Hernando State College - Collegiate High School (SF 2866) (HF 1975)	350,000	-	350,000	104
105	G/A-FL COLL SYS PRG FUND	6P06050	Pasco-Hernando State College - Institute for Nursing and Allied Health Advancement (SF 2427) (HF 2575)	-	750,000		105
106	G/A-FL COLL SYS PRG FUND	6P06050	South Florida State College - Enduring Impact (SF 2067) (HF 2469)	-	1,500,000		106
107	G/A-FL COLL SYS PRG FUND	6P06050	St. Petersburg College - Advancing Biomedical Education (SF 2378) (HF 3019)	-	500,000		107
108	G/A-FL COLL SYS PRG FUND	6P06050	St. Petersburg College Teacher Apprenticeship Program (SF 2107) (HF 1270)	-	300,000	300,000	108
109	G/A-FL COLL SYS PRG FUND	6P06050	State College of Florida, Manatee-Sarasota - State College CDL Consortium (SF 2081) (HF 1833)	-	2,750,000		109
110	G/A-FL COLL SYS PRG FUND	6P06050	Tallahassee State College - Museum Center Feasibility Study (SF 3530) (HF 2507)	-	100,000	100,000	110
111	G/A-FL COLL SYS PRG FUND	6P06050	The College of the Florida Keys - Marine and Maritime Professional Institute (SF 1291) (HF 2251)	500,000	998,500	500,000	111
112			FLORIDA COLLEGES OPERATIONS TOTALS	2,660,400	10,248,500	3,060,400	112
113	FACIL REPAIRS/MAINT/CONST	990R000	EDUCATION CAPITAL PROJECTS				113
114	FACIL REPAIRS/MAINT/CONST	990R000	Miami Dade College - Jewish Student Center (SF 1807) (HF 1224)	650,000	325,000	650,000	114
115	FACIL REPAIRS/MAINT/CONST	990R000	Palm Beach State College - Vocational Village - Construction Services Technology (SF 2529) (HF 2903)	-	-		115
116	FACIL REPAIRS/MAINT/CONST	990R000	The College of the Florida Keys - Marine and Maritime Professional Institute (SF 1291) (HF 2251)	203,000	101,500	203,000	116
117			FLORIDA COLLEGES FCO TOTALS	853,000	426,500	853,000	117
119	STATE UNIVERSITIES	6P06060	STATE UNIVERSITY SYSTEM PROJECTS				119
120	G/A-EDUCATION & GENERAL	6P06059	Florida A&M University - Agronomic Study on Emerging Crops (SF 3219)	1,000,000	-	1,000,000	120
121	G/A-EDUCATION & GENERAL	6P06060	Florida Atlantic University Lab Schools Center for Educational Strategy and Innovation (SF 2337) (HF 1253)	500,000	1,000,000	500,000	121
122	G/A-EDUCATION & GENERAL	6P06060	Florida Atlantic University—Max Planck Florida Scientific Fellows Program (MPFSFP) (SF 1731) (HF 1256)	500,000	555,450	555,450	122
123	G/A-EDUCATION & GENERAL	6P06060	Florida International University - Transportation Efficiency Program (SF 2844) (HF 2994)	-	1,400,000		123
124	G/A-EDUCATION & GENERAL	6P06060	Florida Polytechnic University Rising to 3,000 – Expanding Florida Poly's Impact (SF 1657) (HF 2525)	-	10,787,000		124
125	G/A-EDUCATION & GENERAL	6P06060	Florida State University - American Legion Boys State & American Legion Auxiliary Girls State (SF 1387) (HF 2132)	200,000	200,000	200,000	125

Higher Education Appropriations Projects

Row#	Category Title	Issue Code	Project Title	SB 2500	HB 5001	Senate Offer #1	Row#
126	G/A-EDUCATION & GENERAL	6P06060	Florida State University - FSU College of Law - Election Law Center (SF 3428) (HF 3395)	-	950,000		126
127	G/A-EDUCATION & GENERAL	6P06060	Florida State University - Hillel at FSU Jewish Life on College Campuses Physical & Cultural Safety (SF 2938) (HF 2206)	-	240,000		127
128	G/A-EDUCATION & GENERAL	6P06060	Florida State University - Institute for Pediatric Rare Disease (SF 1671) (HF 3242)	500,000	2,500,000	500,000	128
129	G/A-EDUCATION & GENERAL	6P06060	Florida State University - Wakulla Springs Remediation Research and Education (SF 2836) (HF 3454)	500,000	503,786	503,786	129
130	G/A-EDUCATION & GENERAL	6P06060	New College of Florida Freedom Institute (SF 1122) (HF 1325)	-	1,500,000		130
131	G/A-EDUCATION & GENERAL	6P06060	University of Central Florida - Center for the Student of Human Trafficking & Modern Slavery (SF 3141) (HF 1846)	500,000	920,000	500,000	131
132	G/A-EDUCATION & GENERAL	6P06060	University of Central Florida - UCF RESTORES PTSD Clinic for Florida's Veterans & First Responders (SF 1142) (HF 1477)	500,000	-	500,000	132
133	G/A-EDUCATION & GENERAL	6P06060	University of Florida - AI Leadership Technology Renewal - HiPer Gator Updates (SF 3066) (HF 1454)	350,000	-	350,000	133
134	G/A-EDUCATION & GENERAL	6P06060	University of Florida - Center of Excellence for Advanced Catheter Technology (SF 3314) (HF 3584)	-	1,066,250		134
135	G/A-EDUCATION & GENERAL	6P06060	University of Florida - Diabetes STEPS: Screening, Treatment, Education, Prevention, Support (SF 2049) (HF 1880)	-	5,000,000		135
136	G/A-EDUCATION & GENERAL	6P06060	University of Florida: Enterprise Resource Planning (ERP) Computer System Modernization (SF 2015) (HF 3251)	350,000	-	350,000	136
137	G/A-EDUCATION & GENERAL	6P06060	University of Florida - Hamilton Center Building Additional Space Renovation (SF 3276) (HF 1471)	350,000	-		137
138	G/A-EDUCATION & GENERAL	6P06060	University of Florida - SaferPlaces Lab (SF 2875) (HF 2568)	-	-		138
139	G/A-EDUCATION & GENERAL	6P06060	Jewish Life on College Campuses (UF) - Physical and Cultural Safety (SF 1508) (HF 2318)	300,000	150,000	150,000	139
140	G/A-EDUCATION & GENERAL	6P06060	University of South Florida - College of Nursing MoBull Health Unit for Rural and Underserved (SF 2871) (HF 1492)	3,000,000	1,500,000	3,000,000	140
141	G/A-EDUCATION & GENERAL	6P06060	University of South Florida - USF Jewish Life on College Campuses - Physical and Cultural Safety (SF 1681) (HF 3321)	-	245,000		141
142	G/A-EDUCATION & GENERAL	6P06060	University of South Florida - Institute of Applied Engineering Classified Research Equipment (SF 2869) (HF 3507)	-	2,000,000		142
143	G/A-EDUCATION & GENERAL	6P06060	University of South Florida UMatter Program Expansion (SF 2141) (HF 3492)		1,000,000		143
144	G/A-EDUCATION & GENERAL	6P06060	University of West Florida - Next Gen Innovators with Northwest Florida State College (SF 2986) (HF 1748)	500,000	-	500,000	144
145	G/A-EDUCATION & GENERAL	6P06060	University of West Florida - Undergraduate Civil Engineering Program (SF 2985) (HF 1747)	-	750,000		145
146	G/A-EDUCATION & GENERAL	6P06060	Student Nurse Intern Program for Recruitment and Retention (SF 2506) (HF 1779)	750,000	-	750,000	146
147	G/A-EDUCATION & GENERAL	6P06060	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (SF 1102) (HF 3452)	-	2,500,000		147
148	G/A-IFAS	6P06060	University of Florida IFAS - Center for Applied Artificial Intelligence in Agriculture (SF 1190) (HF 2566)	-	2,250,000	500,000	148
149	G/A - USF MEDICAL CENTER	6P06060	University of South Florida - USF - Center for Neuromusculoskeletal Research (SF 2116) (HF 2532)	200,000	100,000	100,000	149
150	G/A - UF HEALTH CENTER	6P06060	University of Florida Forensic Interview Center (SF 1534) (HF 2428)	500,000	250,000	500,000	150
151	G/A - UF HEALTH CENTER	6P06060	University of Florida Health - Alzheimer's and Dementia Research (SF 3037) (HF 1190)	500,000	2,500,000	500,000	151
152	G/A - UF HEALTH CENTER	6P06060	University of Florida Scripps - Biomedical Innovation and Technology (SF 1188) (HF 1831)	500,000	-	500,000	152
153	G/A - UF HEALTH CENTER	6P06060	University of Florida: Intelligent Immunotherapy Initiative (i3) - AI Empowered Healthier Tomorrow (SF 1222) (HF 2236)	500,000	-	500,000	153

Higher Education Appropriations Projects

Row#	Category Title	Issue Code	Project Title	SB 2500	HB 5001	Senate Offer #1	Row#
154	G/A - FSU MEDICAL SCHOOL	6P06060	Florida State University Autism Institute - Improving Early Screening and Diagnosis of Autism with Baby Navigator (HF 2580)	-	500,000		154
155	G/A - FSU MEDICAL SCHOOL	6P06060	FSU Sunshine Genetics Pilot Program (SF 1963) (HF 3246)	350,000	-	350,000	155
156	FAU MEDICAL SCHOOL	6P06060	Florida Atlantic University College of Medicine - Continued Enrollment Expansion (SF 2983) (HF 1852)	450,000	-	450,000	156
157			STATE UNIVERSITY SYSTEM OPERATIONS TOTALS	12,800,000	40,367,486	12,759,236	157
158	FACIL REPAIRS/MAINT/CONST	990R000	EDUCATION CAPITAL PROJECTS				158
159	FACIL REPAIRS/MAINT/CONST	990R000	Florida State University - Hillel at FSU Jewish Life on College Campuses Physical & Cultural Safety (SF 2938) (HF 2206)	-	85,000		159
160	FACIL REPAIRS/MAINT/CONST	990R000	USF Jewish Life on College Campuses - Physical and Cultural Safety (SF 1681) (HF 3321)	-	80,000		160
161	FACIL REPAIRS/MAINT/CONST	990R000	Jewish Life on College Campuses (UF) - Physical and Cultural Safety (SF 1508) (HF 2318)	350,000	175,000	175,000	161
162	FACIL REPAIRS/MAINT/CONST	990R000	University of Florida - Hamilton Center Building Additional Space Renovation (SF 3276) (HF 1471)	-	-		162
163	FACIL REPAIRS/MAINT/CONST	990R000	University of Florida - SaferPlaces Lab (SF 2875) (HF 2568)	500,000	-	500,000	163
164	FACIL REPAIRS/MAINT/CONST	990R000	University of South Florida UMatter Program Expansion (SF 2141) (HF 3492)	-	500,000		164
165	FACIL REPAIRS/MAINT/CONST	990R000	University of West Florida - Next Gen Innovators with Northwest Florida State College (SF 2986) (HF 1748)	-	-		165
166			STATE UNIVERSITY SYSTEM FCO TOTALS	850,000	840,000	675,000	166

Higher Education Appropriations - Proviso and BOB

Row #	SA #	Senate Bill 2500	House Bill 5001	Senate Offer #1
SECTION 2 - GENERAL REVENUE AND OTHER TRUST FUND				
1	58	Funds in Specific Appropriation 58 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 37,910 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. Additionally, a maximum of \$5,000,000 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper-level courses within quality, high-demand programs at institutions eligible for the Effective Access to Student Education Grant Program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include Teaching, Nursing, Allied Health, Agriculture/Veterinary Science, Cyber Security, and Digital Arts/Computer Graphics.	From the funds in Specific Appropriation 58, \$132,685,000 is provided to support 37,910 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes.	<u>Senate Modified Position:</u> Funds in Specific Appropriation 58 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 37,910 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. Additionally From these funds, a maximum of \$5,000,000 in-recurring funds is <u>may be used provided</u> for the EASE Plus incentive program to provide an additional award to support students enrolled in upper-level courses within quality, high-demand programs at institutions eligible for the Effective Access to Student Education Grant Program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include Teaching, Nursing, Allied Health, Agriculture/Veterinary Science, Cyber Security, and Digital Arts/Computer Graphics.
2		The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the appropriated funds are insufficient to fully award all eligible students. Additionally, the office may reallocate funds between institutions if an eligible institution fails to reach its estimated 2025-2026 enrollment. The office shall prorate the EASE Plus award based on the number of eligible students. By February 1, 2026, the Department of Education must submit a report detailing eligibility metrics, the number of awards, the average award amount, and program enrollment by institution to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee.	The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2025-2026 enrollment.	Maintain Senate Position
3			From the funds in Specific Appropriation 58, \$3,218,100 is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics.	Maintain Senate Position
4			The Office of Student Financial Assistance shall prorate the EASE Plus award based on number of students eligible. The Office of Student Financial Assistance may reallocate undispersed funds from the EASE Plus incentive program to the EASE Grant program if the funds appropriated for the grant program are insufficient to provide the full award amount to all eligible students. The Department of Education must submit a report detailing eligibility metrics, number of awards, average award amount, and program enrollment by institution by February 1, 2026, to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.	Maintain Senate Position
5		NOT INCLUDED	A student is eligible for an Effective Access to Student Education award or an EASE Plus award if the institution meets, or exceeds, at least four of the five minimum performance standard benchmarks identified in the October 2024 submission of the Effective Access to Student Education Grant Program Accountability Report, as required by section 1009.89(5)(c), Florida Statutes. For Fiscal Year 2025-2026 eligibility determination, the minimum benchmarks are: Access Rate - 30%; Affordability Rate - \$6,183; Graduation Rate - 54%; Retention Rate- 67%; Employment Rate - 50%.	Maintain Senate Position
6	120	School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.	School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Florida Accountability Office as created in PCB BUC 25-05 shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.	Maintain Senate Position

Higher Education Appropriations - Proviso and BOB

Row #	SA #	Senate Bill 2500	House Bill 5001	Senate Offer #1
7	122	The funds provided in Specific Appropriations 7, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.	The funds provided in Specific Appropriations 7, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Florida Accountability Office as created in PCB BUC 25-05 shall verify compliance with this requirement during scheduled audits of these institutions.	Maintain Senate Position
8		From the funds provided in Specific Appropriations 7 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.	From the funds provided in Specific Appropriations 7 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Florida Accountability Office as created in PCB BUC 25-05 shall verify compliance with this requirement during scheduled operational audits of the school districts.	Maintain Senate Position
9	126	NOT INCLUDED	School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 129 pursuant to section 1009.8962, Florida Statutes.	Maintain Senate Position
10	127	NOT INCLUDED	From the funds in Specific Appropriation 127, \$2,000,000 in nonrecurring funds is provided for the Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associates degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program.	Maintain Senate Position
11	128	Industry certifications earned by students enrolled in the 2024-2025 academic year which were eligible to be included in the funding allocation for the 2024-2025 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2025-2026 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.	Industry certifications earned by students enrolled in the 2024-2025 academic year which were eligible to be included in the funding allocation for the 2024-2025 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2025-2026 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Florida Accountability Office as created in PCB BUC 25-05 shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.	Maintain Senate Position
12	130	From the funds in Specific Appropriations 8 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.	From the funds in Specific Appropriations 8 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Florida Accountability Office as created in PCB BUC 25-05 shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.	Maintain Senate Position
13	131	NOT INCLUDED	From the funds in Specific Appropriation 131, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Maintain Senate Position

Higher Education Appropriations - Proviso and BOB

Row #	SA #	Senate Bill 2500	House Bill 5001	Senate Offer #1
14	146	NOT INCLUDED	From the funds provided in Specific Appropriation 146, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.	Maintain Senate Position
15	147	From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	NOT INCLUDED	Accept House Position
16		NOT INCLUDED	From the funds in Specific Appropriation 147, \$59,409,602 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2025-2026 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.	Maintain Senate Position
17		From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.	NOT INCLUDED	Maintain Senate Position
18		NOT INCLUDED	From the funds provided in Specific Appropriation 147, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.	Maintain Senate Position
19	153	From the funds in Specific Appropriation 153, \$32,530,645 is provided to center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct support and services to districts.		Senate Modified Position: From the funds in Specific Appropriation *****, \$32,530,645 is provided to center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct <u>or contracted</u> support and services to districts. <u>The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement.</u> NOTE: Funding amount will be determined by final budget decisions.
20	158	NOT INCLUDED	From the funds in Specific Appropriation 158, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Accept House Position

Higher Education Appropriations - Proviso and BOB

Row #	SA #	Senate Bill 2500	House Bill 5001	Senate Offer #1
21	160A	From the funds in Specific Appropriation 160A, \$8,000,000 is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. In addition, the center shall use these funds to administer the Linking Industry to Nursing Education (LINE) Fund pursuant to section 1009.892 Florida Statutes, and provide technical assistance to grant applicants and recipients. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.	NOT INCLUDED	<u>Senate Modified Position:</u> From the funds in Specific Appropriation 160A, \$8,000,000 \$7,500,000 is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. In addition, the center shall use these funds to administer the Linking Industry to Nursing Education (LINE) Fund pursuant to section 1009.892 Florida Statutes, and provide technical assistance to grant applicants and recipients. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.
22		From the funds in Specific Appropriation 160A, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. These funds shall be provided to state universities. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	NOT INCLUDED	Maintain Senate Position
23		From the funds in Specific Appropriation 160A, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	NOT INCLUDED	Maintain Senate Position
24		From the funds in Specific Appropriation 160A, the Florida Center for Nursing shall survey institutions eligible to participate in the LINE Fund to determine the level of interest and need among the institutions for expanding the LINE program to address supply and demand issues in other allied health education programs beyond nursing. The survey should be limited to programs that prepare students for the ten most in-demand allied health careers in the state. If sufficient interest and need is apparent based on the survey results, the center shall prepare a proposal for how to expand the LINE program to allied health education programs through the existing LINE Fund. The proposal should address the rationale for how the educational program types were chosen, the recommended types of partner organizations that could provide contributions for matching funds, a recommended amount of annual state funding prioritized within the LINE Fund for the allied health programs, and any statutory changes that must be made to section 1009.892, Florida Statutes, to accommodate such an expansion of the LINE program. The survey results and, if applicable, the proposal must be submitted to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee no later than December 1, 2025.	NOT INCLUDED	Maintain Senate Position
25	161	From the funds in Specific Appropriation 161, \$408,629 in recurring funds is provided to the Northwest Regional Data Center to purchase Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	NOT INCLUDED	<u>Senate Modified Position::</u> From the funds in Specific Appropriation 161, \$408,629 in recurring funds is provided to the Northwest Regional Data Center to execute contracts for purchase Microsoft <u>or comparable</u> security and productivity tools and services that offer perform the same or similar functionality as those <u>available</u> provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

Higher Education Appropriations - Proviso and BOB

Row #	SA #	Senate Bill 2500	House Bill 5001	Senate Offer #1
26	162A	From the funds in Specific Appropriation 162A, a maximum of \$3,000,0000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.	NOT INCLUDED	Maintain Senate Position
27		From the funds in Specific Appropriation 162A, \$7,000,000 is provided to the center to administer startup grants for autism charter schools pursuant to section 1003.5711, Florida Statutes, and to provide technical assistance to grant applicants and recipients.	NOT INCLUDED	Maintain Senate Position
28		From the funds in Specific Appropriation 162A, \$5,000,000 is provided to the center to administer a grant program for specialized summer programs for children with autism spectrum disorder pursuant to section 1003.5712, Florida Statutes.	NOT INCLUDED	Maintain Senate Position
29		From the funds in Specific Appropriation 162A, \$5,000,000 is provided to the center to develop and implement an autism micro-credential pursuant to section 1004.551, Florida Statutes.	NOT INCLUDED	Maintain Senate Position
30		These funds are contingent upon SB 112 or similar legislation becoming a law.	NOT INCLUDED	Accept House Position (bill has been signed into law)
31	163	From the funds provided in Specific Appropriation 163, a maximum of \$3,600,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$990,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.	NOT INCLUDED	<u>Senate Modified Position:</u> From the funds provided in Specific Appropriation 163, a maximum of \$3, 60 00,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$ 99 750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.
32	166B	Funds in Specific Appropriation 166B are provided to the Board of Governors to distribute to the state universities. The board must develop a methodology to distribute the funds based on factors that will promote student success while recognizing the unique characteristics and missions of the individual universities. The board may not use each university's pro-rata share of base state funds as the basis for the distribution of funds. These funds shall be placed in reserve. The board is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed distribution plan that identifies the specific allocation methodology used to distribute the funds to each university.	NOT INCLUDED	Accept House Position
33	168	NOT INCLUDED	Funds in Specific Appropriation 168 are provided to the Northwest Regional Data Center (NWRDC) at the Florida State University to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Maintain Senate Position
BACK OF BILL				

Higher Education Appropriations - Proviso and BOB

Row #	SA #	Senate Bill 2500	House Bill 5001	Senate Offer #1
34	BOB	NOT INCLUDED	SECTION 18. The unexpended balance of \$2,242,774 from the General Revenue Fund appropriated in Specific Appropriation 63 of chapter 2024-231, Laws of Florida, for the Benacquisto Scholarship Program shall revert immediately. This section is effective upon becoming a law.	Accept House Position
35	BOB	NOT INCLUDED	SECTION 19. The unexpended balance of \$7,188,650 from the General Revenue Fund appropriated in Specific Appropriation 60 of chapter 2024-231, Laws of Florida, for the Effective Access to Student Education tuition assistance grant program shall revert immediately. This section is effective upon becoming a law.	Accept House Position
36	BOB	NOT INCLUDED	SECTION 22. There is hereby appropriated for Fiscal Year 2024-2025 \$16,200,000 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.	Accept House Position
37	BOB	NOT INCLUDED	SECTION 26. The unexpended balance of General Revenue funds provided to the Department of Education for the Graduation Alternative to Traditional Education (GATE) Scholarship Program in Specific Appropriation 75A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.	Accept House Position
38	BOB	NOT INCLUDED	SECTION 28. The unexpended balance of General Revenue funds provided to the Department of Education for the GATE Program Performance Fund in Specific Appropriation 124 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.	Accept House Position
39	BOB	SECTION 40. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 129 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Florida Center for Nursing at the University of South Florida, in Specific Appropriation 160A for the same purpose.	SECTION 31. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 129 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.	Maintain Senate Position
40	BOB	SECTION 41. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in section 79 of chapter 2024-015, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Florida Center for Nursing at the University of South Florida, in Specific Appropriation 160A for the same purpose.	SECTION 32. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in section 79 of chapter 2024-015, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.	Maintain Senate Position
41	BOB	SECTION 43. The unexpended balance of General Revenue funds provided to the State University System for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Florida Center for Nursing at the University of South Florida, in Specific Appropriation 160A for the same purpose.	SECTION 34. The unexpended balance of General Revenue funds provided to the State University System for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the State University System for the same purpose.	Maintain Senate Position

FY 2025-2026 Implementing Bill Comparison
Higher Education Appropriations

Line #	SB 2502	HB 5003	Senate Offer #1
1	N/A	University Carry Forward Requires universities to designate a percentage of their annual state operating budget carry forward to be applied towards completion of previously-funded PECO projects.	Maintain Senate Position
2			Senate New Issue: Florida Center for Nursing Provides that the Florida Center for Nursing (Center) must administer the Linking Industry to Nursing Education (LINE) Fund and develop and publish guidelines for the LINE Fund.
3			Senate New Issue: Linking Industry to Nursing Education (LINE) Fund Modifies the LINE Fund by: expanding the definition of health care provider, increasing the usage of the LINE Fund, allowing non-monetary donations, specifying the requirements of the center's application processes, allowing the center to award multi-year grants, and removing the requirements of the BOG and SBE to adopt regulations and rules to administer the LINE Fund.
4			Senate New Issue: Fee Waivers. Modifies the fee waivers for students enrolled in a Program of Strategic Emphasis or a state-approved teacher preparation program to specify that a university shall waive 100 percent of a student's out-of-pocket expenses for tuition and fees after all other aid is applied.